

**LEE & NEE SOFTWARES (EXPORTS) LIMITED**

**14B, Camac Street, 2nd Floor, Kolkata - 17.**

UNAUDITED FINANCIAL RESULTS (PROVISIONS)

FOR QUARTER ENDED 31ST DECEMBER 2011

(Rupees. in Lakhs)

Particulars	3 months ended 31.12.2011	Previous 3 months ended 30.09.2011	Corresponding 3months ended in the previous year 31.12.2010	Year to Date figures for current period ended 31.12.2011	Year to Date figures for the previous year ended 31.12.2010	Previous accounting year ended 31.03.2011
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1.(a) Net Sales/Income from Operations	25.54	43.75	30.00	239.59	60.92	230.13
(b) Other Operating Income	-	-	-	-	-	-
2) Expenditure						
a. Increase/decrease in stock in trade and work in progress	-	6.26	-	3.26	-	(18.11)
b. Consumption of raw materials	-	-	-	-	-	-
c. Purchase of Traded goods	0.84	26.84	0.89	178.27	7.73	206.34
d. Employees Cost	2.34	3.45	7.63	10.01	26.84	18.21
e. Depreciaion	0.45	0.40	0.33	1.28	1.64	14.85
f. Other expenditure	13.43	11.00	5.60	32.82	24.32	40.24
g. Total	17.06	47.95	14.45	225.63	60.53	261.53
(Any item exceeding 10% of the total expenditure to be shown seperately)						
3) <b>Profit from Operations before Other</b>	8.48	(4.20)	15.55	13.96	0.39	(31.40)
4) Other Income	2.72	15.55	1.84	19.64	32.44	62.27
5) <b>Profits before Interest and Exceptional Items (3+4)</b>	11.20	11.35	17.39	33.60	32.83	30.87
6) Interest	-	-	-	-	-	-
7) <b>Profits after Interest but before Exceptional Items (5-6)</b>	11.20	11.35	17.39	33.60	32.83	30.87
8) Exceptional items	-	-	-	-	-	-
9) <b>Profits(+)/Loss(-) from ordinary Activities before tax (7+8)</b>	11.20	11.35	17.39	33.60	32.83	30.87
10) Tax Expenses	-	-	-	-	-	-
11) <b>Net Profit(+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	11.20	11.35	17.39	33.60	32.83	30.87

12) Extraordinary Items (net of tax expense Rs.-----)	-	-	-	-	-	-
<b>13) Net Profit(+)/Loss(-) for the period (11-12)</b>	11.20	11.35	17.39	33.60	32.83	30.87
14) Paid-up equity share capital (Face Value of the Share shall be indicated)	5577.40	5577.40	5577.40	5577.40	5577.40	5577.40
15)Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.10	0.10	0.10	0.10	0.10	0.10
16)Earning Per Share(EPS)						
a) Basic and diluted EPS before Extraordinary items for the period, for the year to the date and for the previous year(not to be annualized)	0.02	0.02	0.03	0.06	0.059	0.06
b) Basic and diluted EPS after Extraordinary items for the period, for the year to the date and for the previous year(not to be annualized)	0.02	0.02	0.03	0.06	0.059	0.06
17)Public shareholding						
- Number of Share	17218695	15790132	15046452	17218695	15046452	15257237
- Percentage of shareholding	30.87%	28.31%	26.98%	30.87%	26.98%	27.36%
18) Promoters and Promoter Group Shareholding						
a) Pledged/ Encumbered s % of Shares ( as a % of the total shareholding of promoter & promoter group) % of Shares ( as a % of the total share capital of the company)	Nil	Nil	Nil	Nil	Nil	Nil
b) Non-encumbered Number of shares	38555305	39983868	40727548.00	38555305	40727548	40516763.00
% of Shares ( as a % of the total shareholding of the promoter & promoter group)	100%	100%	100.00%	100%	100%	100.00%
% of Shares ( as a % of the total share capital						

of the company)	69.13%	71.69%	73.02%	69.13%	73.02%	72.64%
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\* Not Annualized

\*\* Before Extra Ordinary Items

Notes:

1. The above results were taken on record by the Board of Directors at their meeting held on 27th January, 2012.
2. Pursuant to AS-19, deperciation on leasehold property from 1.10.2011 to 31.12.2011 amounting to Rs.1234375 shall be considered in whole at the end of the year to comply with the standard.
3. Pursuant to AS-24, the company has discontinued / closed the operations at Bhubneshwar unit, since the license period is over.
4. Prior to September' 2011 purchases and sales includes purchase & sale of shares amounting to Rs.177.10 lacs& 178.07 lacs respectively, during this quarter ended 31-12-2011 only one business of software is carried out, so segmental reporting is not required.
5. Trading in shares not done during this quarter and stock in trade has been transferred to investments on 01/10/2011
6. Investor complaints received and disposed off during 3rd quarter ended 31st December,2011
 

a) Complaints pending at the beginning of the quarter.	NIL
b) Complaints received during the quarter	0
c) Complaints disposed off during the quarter	0
d) Complaints lying unsolved at the end of quarter	NIL
7. Previous period figures have been made comparable where necessary.

**Place : Kolkata**

**Date : 27/01/2012**

**For and on behalf of the Board**

**Sd/-**

**(Ajay Agarwal)**

**Director**