

LEE & NEE SOFTWARES (EXPORTS) LIMITED
 14B, Camac Street, Kolkata - 17.
 UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
 FOR THE QUARTER AND 3 MONTHS ENDED 30TH JUNE 2012

PART I		(Rupees. in Lakhs)					
	Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011 in the previous year	Year to Date figures for current period ended 30.06.2012	Year to Date figures for the previous year ended 30.06.2011	Previous year ended 31.03.2012
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
1	Income from Operations						
	(a) Net Sales/Income from Operations	30.29	24.21	170.30	30.29	170.30	263.80
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (net)	30.29	24.21	170.30	30.29	170.30	263.80
2	Expenses						
	(a).Cost of materials consumed	-	-	-	-	-	-
	(b).Purchase of stock-in-trade	-	1.05	150.59	-	150.59	179.32
	(c).Changes in inventories of finished goods, work-in-progress and stock-in-trade	11.27	-	(3.00)	11.27	(3.00)	3.26
	(d).Employee benefits expense	5.86	4.92	4.22	5.86	4.22	14.93
	(e).Depreciaion and amortisation expense	0.59	49.86	0.43	0.59	0.43	51.14
	(f).Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	14.93	5.29	8.39	14.93	8.39	38.11
	Total Expenses	32.65	61.12	160.63	32.65	160.63	286.76
3	Profit/Loss from Operations before Other income, Finance Costs and Exceptional Items (1-2)	(2.36)	(36.91)	9.67	(2.36)	9.67	(22.96)
4	Other Income	4.69	5.60	1.37	4.69	1.37	25.24
5	Profits/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	2.33	(31.31)	11.04	2.33	11.04	2.28
6	Finance Costs	-	-	-	-	-	-
7	Profits/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)	2.33	(31.31)	11.04	2.33	11.04	2.28
8	Exceptional items	-	-	-	-	-	-

PART I							(Rupees. in Lakhs)
	Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3months ended 30.06.2011 in the previous year	Year to Date figures for current period ended 30.06.2012	Year to Date figures for the previous year ended 30.06.2011	Previous year ended 31.03.2012
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
9	Profits/(Loss) from ordinary activities before tax (7+8)	2.33	(31.31)	11.04	2.33	11.04	2.28
10	Tax Expenses	-	-	-	-	-	-
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	2.33	(31.31)	11.04	2.33	11.04	2.28
12	Extraordinary Items (net of tax expense Rs._____ lakhs)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	2.33	(31.31)	11.04	2.33	11.04	2.28
14	Share of Profit / (Loss) of associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)*	2.33	(31.31)	11.04	2.33	11.04	2.28
17	Paid-up equity share capital (Face Value of the Share is Rs 10 per share)	5,577.40	5,577.40	5,577.40	5,577.40	5,577.40	5,577.40
18	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	0.10	0.10	0.10	0.10	0.10	0.10
19.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.004	-	0.020	0.004	0.020	0.004
	(b) Diluted	0.004	-	0.020	0.004	0.020	0.004
19.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	0.004	-	0.020	0.004	0.020	0.004
	(b) Diluted	0.004	-	0.020	0.004	0.020	0.004

* Applicable in the case of consolidated results

PART II							
Information for the Quarter and 3 Months Ended 30/06/2012							
	Particulars	3 months ended 30.06.2012	Preceding 3 months ended 31.03.2012	Corresponding 3 months ended 30.06.2011 in the previous year	Year to Date figures for current period ended 30.06.2012	Year to Date figures for the previous year ended 30.06.2011	Previous year ended 31.03.2012
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	(a) Number of shares	15,559,700	16,561,282	15,790,132	15,559,700	15,790,132	16,561,282
	(b) Percentage of shareholding	27.90%	29.69%	28.31%	27.90%	28.31%	29.69%
2	Promoters and Promoter Group Shareholding						
	a) Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non-Encumbered						
	- Number of Shares	40,214,300	39,212,718	39,983,868	40,214,300	39,983,868	39,212,718
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	72.10%	70.31%	71.69%	72.10%	71.69%	70.31%
	- Percentage of shares (as a % of the total share capital of the company)	100%	100%	100%	100%	100%	100%

	Particulars	3 months ended (30/06/2012)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	1
	Disposed of during the quarter	1
	Remaining unresolved at the end of the quarter	NIL

Notes:

1. The above results were taken on record by the Board of Directors at their meeting held on 28th July 12.
2. Since the company has one business, i.e. Software Services, so segmental reporting is not applicable.
3. The Lease Agreement for the lease premises has expired and resulting effect has been given.
4. The Finished Goods being obsolete due to change in technology has been written off proportionately.
5. Previous period figures have been regrouped and rearranged wherever necessary.

Place : Kolkata
Date : 28/07/2012

For and on behalf of the Board

(Ajay Kr. Agarwal)