

LEE & NEE SOFTWARES (EXPORTS) LIMITED  
14B, Camac Street, Kolkata - 17.

UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

FOR THE QUARTER AND 3 MONTHS ENDED 31ST MARCH 2013

PART I	Particulars	(Rupees. in Lakhs)				
		3 months ended 31.03.2013	Preceding 3 months ended 31.12.2012	Corresponding 3 months ended 31.03.2012 in the previous year	Year to Date figures for current period ended 31.03.2013	Year to Date figures for previous year ended 31.03.2012
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	<b>Income from Operations</b>					
	(a) Net Sales/Income from Operations	37.12	50.01	24.21	147.31	270.08
	(b) Other Operating Income	-	-	-	-	-
2	<b>Total Income from Operations (net)</b>	<b>37.12</b>	<b>50.01</b>	<b>24.21</b>	<b>147.31</b>	<b>270.08</b>
	<b>Expenses</b>					
	(a).Cost of materials consumed	-	-	-	-	-
	(b).Purchase of stock-in-trade	0.28	3.24	1.05	3.79	186.22
	(c).Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-
	(d).Employee benefits expense	11.41	33.83	-	45.10	3.26
	(e).Depreciation and amortisation expense	0.58	8.78	4.92	33.95	11.97
	(f).Other expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	31.36	9.06	49.86	2.30	51.32
	<b>Total Expenses</b>	<b>43.63</b>	<b>55.45</b>	<b>61.12</b>	<b>152.40</b>	<b>287.67</b>
3	<b>Profit/Loss from Operations before Other income, Finance Costs and Exceptional Items (1-2)</b>	<b>(6.51)</b>	<b>(5.44)</b>	<b>(36.91)</b>	<b>(5.09)</b>	<b>(17.59)</b>
4	Other Income	2.03	1.21	5.60	5.97	22.65
5	<b>Profits/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)</b>	<b>(4.48)</b>	<b>(4.23)</b>	<b>(31.31)</b>	<b>0.88</b>	<b>5.06</b>
6	Finance Costs	-	-	-	-	-
7	<b>Profits/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)</b>	<b>(4.48)</b>	<b>(4.23)</b>	<b>(31.31)</b>	<b>0.88</b>	<b>5.06</b>
8	Exceptional items	-	-	-	-	-

Lee & Nee Softwares (Exports) Ltd.

*Aray A*

Director

PART I	Particulars	(Rupees, in Lakhs)					
		3 months ended 31.03.2013	Preceding 3 months ended 31.12.2012	Corresponding 3 months ended 31.03.2012 in the previous year	Year to Date figures for current period ended 31.03.2013	Year to Date figures for previous year ended 31.03.2012	Previous year ended 31.03.2012
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
9	Profits/(Loss) from ordinary activities before tax (7+8)						
10	Tax Expenses	(4.48)	(4.23)	(31.31)	0.88	2.28	5.06
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	-	-	-	-	-	0.94
12	Extraordinary Items (net of tax expense Rs. _____ lakhs)	(4.48)	(4.23)	(31.31)	0.88	2.28	4.12
13	Net Profit/(Loss) for the period (11-12)	(4.48)	(4.23)	(31.31)	0.88	2.28	-
14	Share of Profit / (Loss) of associates*	-	-	-	-	-	4.12
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13-14-15)*	-	-	-	-	-	-
17	Paid-up equity share capital	(4.48)	(4.23)	(31.31)	0.88	2.28	4.12
18	(Face Value of the Share is Rs 10 per share) Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	5,577.40	5,577.40	5,577.40	5,577.40	5,577.40	5,577.40
19.i	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):	0.10	0.10	0.10	0.10	0.10	0.10
	(a) Basic	(0.008)	(0.008)	(0.056)	0.002	0.004	0.007
	(b) Diluted	(0.008)	(0.008)	(0.056)	0.002	0.004	0.007
19.ii	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):	(0.008)	(0.008)	(0.056)	0.002	0.004	0.007
	(a) Basic	(0.008)	(0.008)	(0.056)	0.002	0.004	0.007
	(b) Diluted	(0.008)	(0.008)	(0.056)	0.002	0.004	0.007

\* Applicable in the case of consolidated results

PART II Information for the Quarter and 3 months ended 31/03/2013						
Particulars	3 months ended 31.03.2013	Preceding 3 months ended 31.12.2012	Corresponding 3 months ended 31.03.2012 in the previous year	Year to Date figures for current period ended 31.03.2013	Year to Date figures for the previous year ended 31.03.2012	Previous year ended 31.03.2012
<b>A</b>						
<b>1</b>						
<b>2</b>						
<b>PARTICULARS OF SHAREHOLDING</b>						
Public Shareholding						
(a) Number of shares	17,161,166	17,029,494	16,561,282	17,161,166	16,561,282	16,561,282
(b) Percentage of shareholding	30.77%	30.53%	29.69%	30.77%	29.69%	29.69%
Promoters and Promoter Group Shareholding						
a) Pledged / Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
- Percentage of shares (as a % of the total share capital of the company)						
b) Non-Encumbered						
- Number of Shares	38,612,834	38,744,506	39,212,718	38,612,834	39,212,718	39,212,718
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	69.23%	69.47%	70.31%	69.23%	70.31%	70.31%

Particulars	3 months ended (31/03/2013)
<b>B</b>	
<b>INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	NIL
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	NIL

**Notes:**

1. The above results were taken on record by the Board of Directors at their meeting held on 27th April '13.
2. Since the company has one business, i.e. Software Services, so segmental reporting is not applicable.
3. The Finished Goods being obsolete due to change in technology has been written off.
4. The Lease agreement has expired and the resulting effect has been taken in the accounts.
5. Previous period figures have been regrouped and rearranged wherever necessary.

For and on behalf of the Board

Lee & Nee Softwares (Exports) Ltd.

*Ajay Kr. Agarwal*

(Ajay Kr. Agarwal)

Director

Place : Kolkata  
Date : 27/04/2013