

LEE & NEE SOFTWARES (EXPORTS) LIMITED

14B, Camac Street, Kolkata - 17.

STANDALONE UNAUDITED FINANCIAL RESULTS (PROVISIONAL)
FOR THE QUARTER AND 3 MONTHS ENDED 30th JUNE 2014

PART I	Particulars	(Rupees in Lakhs)				
		3 months ended 30.06.2014	Preceding 3 months ended 31.03.2014	Corresponding 3 months ended 30.06.2013 in the previous year	Year to Date figures for current period ended 30.06.2014	Year to Date figures for the previous year ended 30.06.2013
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
1	Income from Operations					
	(a) Net Sales/Income from Operations	29.52	23.70	64.50	29.52	176.46
	(b) Other Operating Income					
2	Total Income from Operations (net)	29.52	23.70	64.50	29.52	176.46
	Expenses					
	(a) Cost of materials consumed	1.40	4.43	4.50	1.40	13.47
	(b) Purchase of stock-in-trade					
	(c) Changes in inventories of finished goods and in-progress and stock-in-trade	17.13	14.92	10.45	17.13	54.76
	(d) Employee benefits expense	0.66	0.89	0.54	0.66	2.88
	(e) Depreciation and amortisation expense	1.64	2.08	1.79	1.64	9.70
	(f) Power & Fuel	3.47	0.16	2.73	3.47	6.57
	(g) Statutory Expense					36.16
	(h) Consultancy Support					67.36
	(i) Other expenses	5.68	8.28	42.92	5.68	
3	Total Expenses	29.96	30.76	62.93	29.96	190.90
	Profit/Loss from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	(0.44)	(7.06)	1.57	(0.44)	(14.44)
4	Other Income	0.94	1.47	0.93	0.94	16.27
5	Profits/(Loss) from ordinary activities before Finance Costs and Exceptional Items (3+4)	0.50	(5.59)	2.50	0.50	1.83
6	Finance Costs					
7	Profits/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (5-6)					
8	Exceptional Items	0.50	(5.59)	2.50	0.50	1.83

PART I	Particulars	(Rupees, in Lakhs)				
		3 months ended 30.06.2014	Preceding 3 months ended 31.03.2014	Corresponding 3 months ended 30.06.2013 in the previous year	Year to Date figures for current period ended 30.06.2014	Year to Date figures for previous year ended 30.06.2013
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited
9	Profits/(Loss) from ordinary activities before tax (7+8)					
10	Tax Expenses	0.50	(5.50)	2.50	0.50	1.83
11	Net Profit/(Loss) from ordinary activities after tax (9-10)					
12	Extraordinary items (net of tax expense Rs. _____ lakhs)	0.50	(5.50)	2.50	0.50	1.83
13	Net Profit/(Loss) for the period (11-12)					
14	Share of Profit/(Loss) of associates*	0.50	(5.50)	2.50	0.50	1.83
15	Minority Interest	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13-14-15)	0.50	(5.50)	2.50	0.50	1.83
17	Paid-up equity share capital					
18	(Face Value of the Share is Rs. 10 per share) Reserves including Revaluation Reserves as per balance sheet of previous accounting year	5,577.40	5,577.40	5,577.40	5,577.40	5,577.40
19.i	Earnings per share (before extraordinary items) (of Rs. 10/- each) (not annualised):	0.10	0.10	0.10	0.10	0.10
	(a) Basic	0.001	-	0.004	0.001	0.003
	(b) Diluted	0.001	-	0.004	0.001	0.003
19.ii	Earnings per share (after extraordinary items) (of Rs. 10/- each) (not annualised):					
	(a) Basic	0.001	-	0.004	0.001	0.003
	(b) Diluted	0.001	-	0.004	0.001	0.003

* Applicable in the case of consolidated results

PART II Information for the Quarter and 3 months ended 30/06/2014						
Particulars	3 months ended 30.06.2014	Preceding 3 months ended 31.03.2014	Corresponding 3 months ended 30.06.2013 in the previous year	Year to Date figures for current period ended 30.06.2014	Year to Date figures for the previous year ended 30.06.2013	Previous year ended 31.03.2014
A						
PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
(a) Number of shares	17,313,099	17,311,693	17,316,393	17,313,099	17,316,393	17,311,693
(b) Percentage of shareholding Promoters and Promoter Group Shareholding	31.04%	31.04%	31.05%	31.04%	31.05%	31.04%
a) Pledged / Encumbered						
- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total share capital of the company)						
b) Non-Encumbered						
- Number of Shares	38,460,901	38,462,307	38,457,507	38,460,901	38,457,607	38,462,307
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	68.96%	68.96%	68.95%	68.96%	68.95%	68.96%
B						
INVESTOR COMPLAINTS						
Pending at the beginning of the quarter		Nil				
Received during the quarter		0				
Disposed of during the quarter		0				
Remaining unresolved at the end of the quarter		Nil				

Notes:

- The above results as reviewed by Audit Committee were taken on record by the Board of Directors at their meeting held on 25th July '14. The above results have been subjected to Limited Review by the Statutory Auditor.
- Since the company has own business, i.e., Software Services, so segmental reporting is not applicable.
- Provision for Taxation has not been made due to brought forward of Losses.
- Previous period figures have been restated and rearranged wherever necessary.

Date: 25/07/2014
Place: Kolkata

Lee & Neo Softwares (Exports) Ltd
For and on behalf of the Board

(Signature)
(Ajay Kumar Agarwal)
Chairman
(Signature)
Director