

**LEE & NEE SOFTWARES (EXPORTS) LIMITED**

CIN: L70102WB1988PLC045587

**Regd Office: 14B, Camac Street, Kolkata - 700017.**

email id: info@lnsel.com Website: www.lnsel.com

Phone : 033-40650377 Fax : 033-40650378

**STANDALONE UNAUDITED FINANCIAL RESULTS**

**FOR THE QUARTER AND 6 MONTHS ENDED 30th September, 2017**

**PART I**

(Rs. in Lakhs)

Particulars	3 months ended 30.09.2017	Preceding 3 months ended 30.06.2017	Corresponding 3 months ended 30.09.2016 in the previous year	Year to Date figures for current period ended 30.09.2017	Year to Date figures for the previous year ended 30.09.2016	Previous year ended 31.03.2016
<b>(Refer Notes Below)</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Unaudited</b>	<b>Audited</b>
<b>1</b>	<b>Income from Operations</b>					
(a) Net Sales/Income from Operations	78.19	54.80	53.90	132.99	94.37	227
(b) Other Operating Income	-	-	-	-	-	-
(c) Other Income	3.06	1.77	5.94	4.83	11.24	21
<b>Total Income from Operations (net)</b>	<b>81.25</b>	<b>56.57</b>	<b>59.84</b>	<b>137.82</b>	<b>105.61</b>	<b>249</b>
<b>2</b>	<b>Expenses</b>					
(a). Cost of materials consumed	-	-	-	-	-	-
(b). Purchase of stock-in-trade/services	10.10	13.84	24.59	23.94	42.46	93
(c). Changes in inventories of finished goods, work-in-progress and stock-in-trade	-	-	-	-	-	-
(d). Employee benefits expense	25.22	21.41	10.54	46.63	21.46	53
(e). Finance Cost	-	-	-	-	-	-
(f). Depreciation and amortisation expense	1.13	0.89	0.86	2.02	1.06	3
(g). Power & Fuel	2.72	1.37	3.12	4.09	4.97	9
(h). Statutory Expenses	4.96	4.33	6.60	9.29	11.04	11
(i). Consultancy & Customer Support	9.42	5.24	4.80	14.66	4.80	44
(j). Other expenses	20.96	7.42	8.49	28.38	18.31	26
<b>Total Expenses</b>	<b>74.51</b>	<b>54.50</b>	<b>58.99</b>	<b>129.01</b>	<b>104.09</b>	<b>241</b>
<b>3</b>	<b>Profits/(Loss) from ordinary activities after Finance Costs but before Exceptional Items (1-2)</b>	<b>2.07</b>	<b>0.85</b>	<b>8.81</b>	<b>1.52</b>	<b>7</b>
<b>4</b>	<b>Exceptional items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

PART I							
Particulars	3 months ended 30.09.2017	Preceding 3 months ended 30.06.2017	Corresponding 3 months ended 30.09.2016 in the previous year	Year to Date figures for current period ended 30.09.2017	Year to Date figures for the previous year ended 30.09.2016	(Rs. in Lakh)	
(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited		
5 Profits/(Loss) from ordinary activities before tax (3+4)	6.74	2.07	0.85	8.81	1.52	7.	
6 Extraordinary Items (net of tax expense Rs. Nil)	-	-	-	-	-	-	
7 Profit/(Loss) before tax	6.74	2.07	0.85	8.81	1.52	7.	
8 Tax Expenses	-	-	-	-	-	-	
9 Net Profit/(Loss) from ordinary activities after tax (7-8)	6.74	2.07	0.85	8.81	1.52	7.	
10 Share of Profit / (Loss) of associates*	-	-	-	-	-	-	
11 Minority Interest*	-	-	-	-	-	-	
12 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (9-10-11)*	6.74	2.07	0.85	8.81	1.52	7.3	
13 Paid-up equity share capital	5,577.40	5,577.40	5,577.40	5,577.40	5,577.40	5,577.4	
14 (Face Value of the Share is Rs 10 per share) Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	-	-	(246.4	
15 Earnings per share before & after extraordinary items (of Rs.10/- each) (not annualised):							
(a) Basic	0.012	0.004	0.002	0.016	0.003	0.01	
(b) Diluted	0.012	0.004	0.002	0.016	0.003	0.01	

\* Applicable in the case of consolidated results

**PART II**

**Information for the Quarter and 6 months ended 30/09/2016**

	Particulars	3 months ended 30.09.2017	Preceding 3 months ended 30.06.2017	Corresponding 3 months ended 30.09.2016 in the previous year	Year to Date figures for current period ended 30.09.2017	Year to Date figures for the previous year ended 30.09.2016	Previous year ended 31.03.2016
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	<b>Public Shareholding</b>						
	(a) Number of shares	17,270,899	17,270,899	17,270,899	17,270,899	17,270,899	17,270,899
	(b) Percentage of shareholding	30.97%	30.97%	30.97%	30.97%	30.97%	30.97%
<b>2</b>	<b>Promoters and Promoter Group Shareholding</b>						
	a) Pledged / Encumbered						
	- Number of Shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)						
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non-Encumbered						
	- Number of Shares	38,503,101	38,503,101	38,503,101	38,503,101	38,503,101	38,503,101
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	69.03%	69.03%	69.03%	69.03%	69.03%	69.03%

Particulars	3 months ended (30/09/2017)
<b>B</b> <b>INVESTOR COMPLAINTS</b> Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter	  NIL 0 0 NIL

Notes:

1. The above results as reviewed by Audit Committee, were taken on record by the Board of Directors at their meeting held on 25th October'17. The above results have been subjected to Limited Review by the Statutory Auditor.
2. Since the company has one business, i.e. Software Services, so segmental reporting is not applicable.
3. Previous period figures have been regrouped and rearranged wherever necessary.

For and on behalf of the Board

*Amey Patel*



**Standalone Statement of Assets and Laibilities:**


(Rs. In Lakhs)

		Standalone	
	PARTICULARS	AS AT 30.09.2017	AS AT 31.03.2017
		Unaudited	Audited
I	<b>EQUITY AND LIABILITIES</b>		
1	<b>Shareholder's Fund</b>		
	(a) Share Capital	5577.40	5577.40
	(b) Reserves & Surplus	-237.65	-246.46
	<b>Sub-total - Shareholder's Fund</b>	<b>5339.75</b>	<b>5330.94</b>
2	<b>Non-Current Liabilities</b>		
	(a) Other Long Term Liabilities	12.10	12.10
	<b>Sub-total - Non-Current Liabilities</b>	<b>12.10</b>	<b>12.10</b>
3	<b>Current Liabilities</b>		
	(a) Trade Payables	48.94	32.18
	(b) Other Current Liabilities	0.65	3.00
	(c) Short Term Provisions	1.81	1.81
	<b>Sub-total - Current Liabilities</b>	<b>51.40</b>	<b>36.99</b>
	<b>TOTAL- EQUITY &amp; LIABILITIES</b>	<b>5403.25</b>	<b>5380.03</b>
II	<b>ASSETS</b>		
1	<b>Non-Current Assets</b>		
	(a) Fixed Assets		
	i) Tangible Assets	6.80	5.31
	ii) Intangible Assets	2,440.47	2,440.47
		2447.27	2445.78
	(b) Non-Current Investments	612.75	606.05
	(c) Long Term Loans & Advances	701.19	682.09
	(d) Other non-current assets	83.16	83.16
	<b>Sub-total - Non-Current Assets</b>	<b>3844.37</b>	<b>3817.08</b>
2	<b>Current Assets</b>		
	(a) Trade Receivables	12.11	14.36
	(b) Cash and Bank Balances	29.22	30.90
	(c) Short Term Loans & Advances	1517.55	1,517.69
	<b>Sub-total - Current Assets</b>	<b>1558.88</b>	<b>1562.95</b>
	<b>TOTAL - ASSETS</b>	<b>5403.25</b>	<b>5380.03</b>

**Notes:**

1. The above results as reviewed by Audit Committee, were taken on record by the Board of Directors at their meeting held on 25th October'17. The above results have been subjected to Limited Review by the Statutory Auditor.
2. Since the company has one business, i.e. Software Services, so segmental reporting is not applicable.
3. Previous period figures have been regrouped and rearranged wherever necessary.

For and on behalf of the Board



 (Ajay Kr. Agarwal)  
 Chairperson

 Place : Kolkata  
 Date : 25/10/2017