## LEE & NEE SOFTWARES (EXPORTS) LIMITED

# 14B, Camac Street, Kolkata - 17.

# UNAUDITED FINANCIAL RESULTS (PROVISIONAL)

## FOR THE QUARTER AND 3 MONTHS ENDED 31ST DECEMBER 2012

PART I							(Rupees. in Lakhs)
	Particulars	3 months	Preceding 3	Corresponding	Year to Date	Year to Date	Previous
		ended	months ended	3 months ended	figures for	figures for the	year ended
		31.12.2012	30.09.2012	31.12.2011 in the	current period	previous year	31.03.2012
				previous year	ended 31.12.2012	ended 31.12.2011	
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
	(a) Net Sales/Income from Operations	50.01	26.80	25.54	110.19	239.59	270.08
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (net)	50.01	26.80	25.54	110.19	239.59	270.08
2	Expenses						
	(a).Cost of materials consumed	-	-	-	-	-	-
	(b).Purchase of stock-in-trade	3.24	0.27	0.84	3.51	178.27	186.22
	(c).Changes in inventories of finished goods,						
	work-in-progress and stock-in-trade	33.83	-	-	45.10	3.26	3.26
	(d).Employee benefits expense	8.78	7.90	2.34	22.54	10.01	11.97
	(e).Depreciaion and amortisation expense	0.54	0.59	0.45	1.72	1.28	51.32
	(f).Other expenses (Any item exceeding 10% of the	9.06	11.91	13.43	35.90	32.82	34.90
	total expenses relating to continuing operations						
	to be shown separately)						
	Total Expenses	55.45	20.67	17.06	108.77	225.63	287.67
3	Profit/Loss from Operations before Other income,						
	Finance Costs and Exceptional Items (1-2)	(5.44)	6.13	8.48	1.42	13.96	(17.59)
4	Other Income	1.21	1.13	2.72	3.94	19.64	22.65
5	Profits/(Loss) from ordinary activities before Finance						
	Costs and Exceptional Items (3+4)	(4.23)	7.26	11.20	5.36	33.60	5.06
6	Finance Costs	-	-	-	-	-	-
7	Profits/(Loss) from ordinary activities after Finance						
	Costs but before Exceptional Items (5-6)	(4.23)	7.26	11.20	5.36	33.60	5.06
8	Exceptional items	-	-	-	-	-	-

PART I							(Rupees. in Lakhs)
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		ended	months ended	3 months ended	figures for	figures for the	year ended
		31.12.2012	30.09.2012	31.12.2011 in the	current period	previous year	31.03.2012
				previous year	ended 31.12.2012	ended 31.12.2011	
	(Refer Notes Below)	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
9	Profits/(Loss) from ordinary activities before tax (7+8)						
		(4.23)	7.26	11.20	5.36	33.60	5.06
10	Tax Expenses	-	-	-	-	-	0.94
11	Net Profit/(Loss) from ordinary activities after tax (9-10)						
		(4.23)	7.26	11.20	5.36	33.60	4.12
12	Extraordinary Items (net of tax expense Rs lakhs)	-	-	-	-	-	-
13	Net Profit/(Loss) for the period (11-12)	(4.23)	7.26	11.20	5.36	33.60	4.12
14	Share of Profit / (Loss) of associates*	-	-	-	-	-	-
15	Minority Interest*	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, minority interest and share						
	of profit / (loss) of associates (13-14-15)*	(4.23)	7.26	11.20	5.36	33.60	4.12
17	Paid-up equity share capital	(0)	0	5	0.00	33.33	
	(Face Value of the Share is Rs 10 per share)	5,577.40	5,577.40	5,577.40	5,577.40	5,577.40	5,577.40
18	Reserves excluding Revaluation Reserves as per balance	·		·	·	•	
	sheet of previous accounting year	0.10	0.10	0.10	0.10	0.10	0.10
19.i	Earnings per share (before extraordinary items)						
	(of Rs.10/- each) (not annualised):						
	(a) Basic	(0.008)	0.013	0.020	0.010	0.060	0.007
	(b) Diluted	(0.008)	0.013	0.020	0.010	0.060	0.007
19.ii	Earnings per share (after extraordinary items)	(3.300)	3.310	3.020	5.510	3.000	3.001
	(of Rs.10/- each) (not annualised):						
	(a) Basic	(0.008)	0.013	0.020	0.010	0.060	0.007
	` '	, ,			0.010		
	(b) Diluted	(0.008)	0.013	0.020	0.010	0.060	0.007

<sup>\*</sup> Applicable in the case of consolidated results

PART II Information for the Quarter and 3 months ended 31/12/2012							
inioriii	Particulars	3 months ended 31.12.2012	Preceding 3 months ended 30.09.2012	Corresponding 3 months ended 31.12.2011 in the previous year	Year to Date figures for current period ended 31.12.2012	Year to Date figures for the previous year ended 31.12.2011	Previous year ended 31.03.2012
Α	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding (a) Number of shares	17,029,494	16,807,504	17,218,695	17,029,494	17,218,695	16,561,282
	(b) Percentage of shareholding	30.53%	30.14%	30.87%	30.53%	30.87%	29.69%
2	Promoters and Promoter Group Shareholding a) Pledged / Encumbered						
	- Number of Shares - Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total share capital of the company)						
	b) Non-Encumbered						
	- Number of Shares - Percentage of shares (as a % of the total shareholding of	38,744,506	38,966,496	38,555,305	38,744,506	38,555,305	39,212,718
	promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of shares (as a $\%$ of the total share capital of the company)	69.47%	69.86%	69.13%	69.47%	69.13%	70.31%

	Particulars	3 months ended (31/12/2012)
В	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed of during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

### Notes:

- 1. The above results were taken on record by the Board of Directors at their meeting held on 25th January '13.
- 2. Since the company has one business, i.e. Software Services, so segmental reporting is not applicable.
- 3. The Finished Goods being obsolete due to change in technology has been wriitten off.
- 4. Previous period figures have been regrouped and rearranged wherever necessary.

For and on behalf of the Board

Place : Kolkata Date : 25/01/2013